

SABINE COUNTY APPRAISAL DISTRICT

2024

Adopted Budget

SALARIES	2023 Budget	INCREASE/ (DECREASE)	2024 BUDGET
CHIEF APPRAISER	\$ 60,000	\$ 3,000	\$ 63,000
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 30,672	\$ (2,672)	\$ 28,000
DEEDS/MAPPER/CUSTOMER SERVICE	\$ 28,000	\$ 2,000	\$ 30,000
DATA ENTRY/APPRaiser	\$ 24,000	\$ 4,000	\$ 28,000
FIELD APPRAISER LEVEL 3	\$ 34,000	\$ 2,000	\$ 36,000
OFFICE MANGER/ARB/BOD/MAP	\$ 30,000	\$ 2,000	\$ 32,000
CLERICAL PART-TIME	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 206,672</b>	<b>\$ 10,328</b>	<b>\$ 217,000</b>
<b>EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH</b>			
CHIEF APPRAISER	\$ 16,278	\$ 1,914	\$ 18,192
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 12,134	\$ (8,049)	\$ 4,085
DEEDS/MAPPER/CUSTOMER SERVICE	\$ 11,757	\$ 1,620	\$ 13,377
DATA ENTRY/ARB	\$ 11,571	\$ 1,514	\$ 13,085
FIELD APPRAISER LEVEL 3	\$ 5,517	\$ (265)	\$ 5,252
OFFICE MANAGER/ARB/BOD/MAP	\$ 12,039	\$ 1,630	\$ 13,669
CLERICAL PART-TIME	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 69,296</b>	<b>\$ (1,636)</b>	<b>\$ 67,660</b>
<b>WORKER'S COMP/UNEMPLOYMENT</b>			
CHIEF APPRAISER	\$ 380	\$ (121)	\$ 259
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 380	\$ (121)	\$ 259
MAPPER LEVEL 1	\$ 380	\$ (121)	\$ 259
DATA ENTRY	\$ 380	\$ (121)	\$ 259
FIELD APPRAISER LEVEL 3	\$ 380	\$ (121)	\$ 259
OFFICE MANAGER/ARB/BOD/DEEDS	\$ 380	\$ (121)	\$ 259
CLERICAL PART-TIME	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 2,280</b>	<b>\$ (726)</b>	<b>\$ 1,554</b>
<b>OFFICE EXPENSES</b>			
SHREDDING	\$ 600	\$ -	\$ 600
ADVERTISING/NEWSPAPER NOTICES	\$ 3,000	\$ (1,000)	\$ 2,000
LICENSE RENEWAL	\$ 1,000	\$ -	\$ 1,000
FEDERAL DATABASE SEARCH FEE	\$ 1,500	\$ 900	\$ 2,400
RESIDENTIAL COST HANDBOOK	\$ 1,100	\$ -	\$ 1,100
OFFICE EXPENSES	\$ 3,500	\$ -	\$ 3,500
POSTAGE	\$ 8,000	\$ -	\$ 8,000
GENERAL OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500
<b>SUBTOTAL</b>	<b>\$ 25,200</b>	<b>\$ (100)</b>	<b>\$ 25,100</b>

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**Adopted Budget**

**REPAIRS & MAINTENANCE**

COPIER SERVICE/MAINTENANCE	\$	3,000	\$	(500)	\$	2,500
OFFICE FURNITURE/FIXTURES	\$	1,000	\$	-	\$	1,000
BUILDING REPAIRS/MAINTENANCE	\$	3,000	\$	(1,000)	\$	2,000
<b>SUBTOTAL</b>	<b>\$</b>	<b>7,000</b>	<b>\$</b>	<b>(1,500)</b>	<b>\$</b>	<b>5,500</b>

**COMPUTER SERVICES**

COMPUTER SERVICES, SWD	\$	28,000	\$	(3,000)	\$	25,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	11,000	\$	-	\$	11,000
BPP & NOTICES PRINT & MAIL, SWD	\$	6,000	\$	3,000	\$	9,000
PICTOMETRY	\$	14,000	\$	-	\$	14,000
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$	500
<b>SUBTOTAL</b>	<b>\$</b>	<b>59,500</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>59,500</b>

**ARB & BOARD EXPENSES**

ARB EXPENSE	\$	2,800	\$	-	\$	2,800
BOARD OF DIRECTOR EXPENSES	\$	2,500	\$	-	\$	2,500
<b>SUBTOTAL</b>	<b>\$</b>	<b>5,300</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,300</b>

**LEGAL & ACCOUNTING**

ACCOUNTING	\$	5,000	\$	-	\$	5,000
AUDIT FEES	\$	6,500	\$	-	\$	6,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$	5,000
PROFESSIONAL DUES/FEES	\$	5,000	\$	(1,000)	\$	4,000
<b>SUBTOTAL</b>	<b>\$</b>	<b>21,500</b>	<b>\$</b>	<b>(1,000)</b>	<b>\$</b>	<b>20,500</b>

**MAPPING COSTS**

MAPPING COST-ARCGIS	\$	1,000	\$	(1,000)	\$	-
DEED RECORD COPIES	\$	1,000	\$	-	\$	1,000
<b>SUBTOTAL</b>	<b>\$</b>	<b>2,000</b>	<b>\$</b>	<b>(1,000)</b>	<b>\$</b>	<b>1,000</b>

**TRAVEL & EDUCATION**

APPRAISAL CLASS EXPENSE	\$	8,000	\$	-	\$	8,000
MILEAGE	\$	6,000	\$	(2,000)	\$	4,000
MEALS	\$	1,600	\$	-	\$	1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$	6,000
<b>SUBTOTAL</b>	<b>\$</b>	<b>21,600</b>	<b>\$</b>	<b>(2,000)</b>	<b>\$</b>	<b>19,600</b>

**CONTRACT APPRAISER**

<b>CONTRACT APPRAISER</b>	<b>\$</b>	<b>75,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>75,000</b>
<b>BUILDING INSURANCE</b>	<b>\$</b>	<b>6,769</b>	<b>\$</b>	<b>1,165</b>	<b>\$</b>	<b>7,934</b>
<b>UTILITIES/TELEPHONE</b>	<b>\$</b>	<b>12,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>12,000</b>

<b>GRAND TOTAL</b>	<b>\$</b>	<b>514,117</b>	<b>\$</b>	<b>3,531</b>	<b>\$</b>	<b>517,648</b>
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**2024 DIVISION OF SABINE COUNTY APPRAISAL DISTRICT BUDGET  
BUDGET ALLOCATIONS TO ENTITIES**

ENTITY	LEVY	% OF LEVY	ANNUAL PMT	MONTHLY PMT
Sabine County	\$ 4,111,910.87	25.83%	\$ 133,734.00	\$ 11,144.50
City of Hemphill	\$ -	0.00%	\$ -	\$ -
City of Pineland	\$ 352,019.52	2.21%	\$ 11,448.93	\$ 954.08
Brookeland ISD	\$ 374,424.72	2.35%	\$ 12,177.63	\$ 1,014.80
Hemphill ISD	\$ 6,527,249.78	41.01%	\$ 212,289.44	\$ 17,690.79
Shelbyville ISD	\$ 67,238.13	0.42%	\$ 2,186.82	\$ 182.24
West Sabine ISD	\$ 2,249,811.94	14.14%	\$ 73,171.91	\$ 6,097.66
Hospital District	\$ 2,233,444.36	14.03%	\$ 72,639.57	\$ 6,053.30
<b>TOTAL</b>	\$ 15,916,099.32	100.00%	\$ 517,648.30	\$ 43,137.36